

To the Clerk of PRATT COUNTY, State of Kansas  
We, the undersigned, officers of  
PRATT COUNTY

## Table of Contents:

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes ☐ No ☐  
Attest: Oct 29 2009  
Sherry Kruse  
County Clerk

Dwight Adams  
Charles F. Runko  
Joe Reynolds  
Governing Body

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$$\begin{array}{r} 137,131,320 \\ -10,431,570 \text{ less revite} \\ \hline 126,699,750 \\ 126,651,557 \end{array}$$

## Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	7,590,837
2. Debt Service Levy in 2009 Budget	- \$	133,058
3. Tax Levy Excluding Debt Service	\$	<u>7,457,779</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>1,438,171</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>4,529,798</u>	
5b. Personal Property 2008	- <u>5,290,427</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	<u>410,618</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>1,848,789</u>	
8. Total Estimated Valuation July 1, 2009	<u>124,806,911</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>122,958,122</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01504</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>112,135</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>7,569,914</u>	
13. Debt Service Levy in this 2009 Budget	<u>125,180</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>7,695,094</u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.



Allocation of Motor, Recreational, 16/20M Vehicle Taxes &amp; Slider

County Treas Motor Vehicle Estimate	631,580	
County Treasurers Recreational Vehicle Estimate	7,671	
County Treasurers 16/20M Vehicle Estimate	37,007	
County Treasurers Slider Estimate	0	
Motor Vehicle Factor	0.08320	
Recreational Vehicle Factor	0.00101	
16/20M Vehicle Factor	0.00488	
Slider Factor	0.00000	

### Schedule of Transfers

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2005 Improvement bonds	9/1/05	9/1/25	2.2-4.7	1,875,000	1,620,000	Mar Sept	Sept	66,670	70,000	67,500	70,000
Total G.O. Bonds					1,620,000			66,670	70,000	67,500	70,000
Revenue Bonds;											
Total Revenue Bonds					0			0	0	0	0
Other;											
Total Other					0			0	0	0	0
Total Indebtedness					1,620,000			66,670	70,000	67,500	70,000



Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
County Extension Building	11/30/2003	180	4.85	200,000	102,644	19,152	19,152
Komatsu Motor Grader	2/3/2006	60		132,441	52,977	26,488	26,489
Catipillar	12/15/2007	60		687,670	412,604	137,533	137,533
Ladder Truck	11/13/2007	60	4.55	135,000	104,205	30,795	30,795
Totals					672,430	213,968	213,969

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

General

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PRATT COUNTY

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## FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
County Commissioners			
Salaries	69,424	75,000	80,000
Contractual	56,125	51,000	51,000
Commodities	193	1,000	1,000
County Counselor	35,349	30,000	35,000
Community Service	5,371	5,000	10,000
Total	166,462	162,000	177,000
County Clerk			
Salaries	118,208	118,000	118,000
Contractual	3,587	6,000	6,000
Commodities	3,940	6,000	6,000
Capital Outlay		4,000	4,000
Total	125,735	134,000	134,000
County Treasurer			
Salaries	133,041	150,200	150,200
Contractual	23,312	9,000	9,000
Commodities	9,535	9,000	9,000
Capital Outlay			
Total	165,888	168,200	168,200
County Attorney			
Salaries	120,021	139,250	139,250
Contractual	14,963	17,000	17,000
Commodities	7,028	4,000	4,000
Capital Outlay			
Total	142,012	160,250	160,250
Register of Deeds			
Salaries	64,351	66,500	67,000
Contractual	1,711	2,500	2,500
Commodities	3,852	4,000	4,000
Capital Outlay		1,000	500
Total	69,914	74,000	84,000
Sheriff			
Salaries	495,792	615,163	629,163
Contractual	271,018	160,500	190,000
Commodities	104,739	168,000	131,500
Capital Outlay	56,533	72,000	63,000
Total	928,082	1,015,663	1,013,663
District Court			
Salaries		35,000	
Contractual	79,923	75,000	95,000
Commodities	12,508	10,000	13,000
Capital Outlay			12,000
Total	92,431	120,000	120,000
Courthouse-General			
Salaries	20,541	30,000	30,000
Contractual	88,860	137,000	137,000
Commodities	8,732	20,000	20,000
Capital Outlay		50,000	550,000
Total	118,133	237,000	737,000
Total - Page 7b	1,808,657	2,071,113	2,594,113

74,000

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**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Special Services			
Coroner	17,669	10,000	20,000
Historical Society	25,000	25,000	25,000
Fair Premiums	5,000	5,000	5,000
Total	47,669	40,000	50,000
Emergency Preparedness			
Salaries	48,622	80,075	85,075
Contractual	20,373	29,750	29,750
Commodities	12,590	11,750	11,750
Capital Outlay	47,469	56,000	56,000
Total	129,054	177,575	182,575
General Government			
RSVP Salaries	53,416	60,000	60,000
Travel and Tourism	8,570	10,000	10,000
911-Contractual	30,648	64,980	69,980
Other	47,632	3,000	360,000
Total	140,266	137,980	489,980
General Government/Continued			
County Zoning	79,236		0
Cotton Gin Loan	6,376	6,400	6,400
Solid Waste Costs	83,968	65,000	65,000
Total	169,580	71,400	71,400
Computer			
Salaries		16,000	16,000
Contractual			
Commodities	65,580	104,000	104,000
Capital Outlay		60,000	60,000
Total	65,580	180,000	180,000
Public Defender			
Salaries	40,849	37,040	68,662
Contractual	5,180		780
Commodities	2,055	2,725	2,450
Capital Outlay			
Total	48,084	39,765	71,892
Total	0	0	0
Transfers			
Special Equipment	40,000		
Total	40,000	0	0
Total - Page 7c	640,233	646,720	1,045,847

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## FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	31,710	34,577	38,819
Receipts:			
Ad Valorem Tax	128,153	133,058	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,981	600	
Motor Vehicle Tax	13,148	10,017	11,071
Recreational Vehicle Tax	178	139	134
16/20M Vehicle Tax	605	398	649
Slider			0
Transfer From Capital Projects	557		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	144,622	144,212	11,854
Resources Available:	176,332	178,789	50,673
Expenditures:			
Bond Principle	70,000	70,000	70,000
Bond Interest	71,630	69,670	67,500
Commissions and Postage	125	300	300
Cash Basis Reserve			35,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	141,755	139,970	172,800
Unencumbered Cash Balance Dec 31	34,577	38,819	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	177,300	174,970	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.500%
			Amount of 2009 Ad Valorem Tax



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Adopted Budget County Appraiser Cost	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	74,680	73,106	57,068
Receipts:			
Ad Valorem Tax	168,104	212,585	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,951	1,500	1,500
Motor Vehicle Tax	20,231	13,135	17,688
Recreational Vehicle Tax	273	182	215
16/20 M Vehicle Tax	681		1,036
Slider			0
Fees	32,958	8,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>225,198</b>	<b>235,402</b>	<b>28,439</b>
<b>Resources Available:</b>	<b>299,878</b>	<b>308,508</b>	<b>85,507</b>
Expenditures:			
Salaries	171,719	189,440	196,000
Commodities	7,899	21,500	21,500
Contractual Services	32,154	32,500	32,500
Capital Outlay		8,000	8,000
Transfer to Special Equipment	15,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>226,772</b>	<b>251,440</b>	<b>258,000</b>
Unencumbered Cash Balance Dec 31	73,106	57,068	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	241,945	251,440	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.500%
			Amount of 2009 Ad Valorem Tax

Adopted Budget County Extension Council	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	4,203
Receipts:			
Ad Valorem Tax	163,006	174,296	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,459	1,500	1,500
Motor Vehicle Tax	16,037	12,725	14,502
Recreational Vehicle Tax	216	176	176
16/20 M Vehicle Tax	662	506	850
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>182,380</b>	<b>189,203</b>	<b>17,028</b>
<b>Resources Available:</b>	<b>182,380</b>	<b>189,203</b>	<b>21,231</b>
Expenditures:			
Appropriation to Extension Council	182,380	185,000	185,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>182,380</b>	<b>185,000</b>	<b>185,000</b>
Unencumbered Cash Balance Dec 31	0	4,203	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	185,000	185,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.500%
			Amount of 2009 Ad Valorem Tax



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## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Economic Development	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	19,391	18,817	19,425
Receipts:			
Ad Valorem Tax	53,216	58,023	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,059	700	900
Motor Vehicle Tax	7,300	4,162	4,828
Recreational Vehicle Tax	98	58	59
16/20 M Vehicle Tax	253	165	283
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>61,926</b>	<b>63,108</b>	<b>6,070</b>
<b>Resources Available:</b>	<b>81,317</b>	<b>81,925</b>	<b>25,495</b>
Expenditures:			
Regional Planning Board	62,500	62,500	82,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>62,500</b>	<b>62,500</b>	<b>82,500</b>
Unencumbered Cash Balance Dec 31	18,817	19,425	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	62,500	62,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.500%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Election	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	65,592	49,239	36,699
Receipts:			
Ad Valorem Tax	25,757	54,683	xxxxxxxxxxxxxxxxxx
Delinquent Tax	829	650	550
Motor Vehicle Tax	5,601	2,019	4,550
Recreational Vehicle Tax	76	28	55
16/20 M Vehicle Tax	168	80	267
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>32,431</b>	<b>57,460</b>	<b>5,422</b>
<b>Resources Available:</b>	<b>98,023</b>	<b>106,699</b>	<b>42,121</b>
Expenditures:			
Salaries	16,750	20,000	20,000
Commodities	4,558	10,000	10,000
Contractual Services	27,476	35,000	35,000
Capital Outlay		5,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>48,784</b>	<b>70,000</b>	<b>75,000</b>
Unencumbered Cash Balance Dec 31	49,239	36,699	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	65,000	70,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.500%
			Amount of 2009 Ad Valorem Tax

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## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2008	2009	2010
Unencumbered Cash Balance Jan 1	48,481	481,599	426,237
Receipts:			
Ad Valorem Tax	1,796,058	1,830,155	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	21,609	20,000	20,000
Motor Vehicle Tax	139,614	139,985	152,274
Recreational Vehicle Tax	1,877	1,936	1,849
16/20 M Vehicle Tax	5,749	5,562	8,922
Slider			0
Employee Contributions	155,453	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,120,360</b>	<b>2,022,638</b>	<b>208,045</b>
<b>Resources Available:</b>	<b>2,168,841</b>	<b>2,504,237</b>	<b>634,282</b>
Expenditures:			
Payments to KEPRS	194,874	253,000	225,000
Payments to FICA	282,456	295,000	300,000
Payments to Workmen's Comp	118,644	130,000	135,000
Health Insurance	1,088,289	1,400,000	1,550,000
Other Benefits	2,979		5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,687,242</b>	<b>2,078,000</b>	<b>2,215,000</b>
Unencumbered Cash Balance Dec 31	481,599	426,237	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	2,130,000	2,078,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.500%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fairgrounds	2008	2009	2010
Unencumbered Cash Balance Jan 1	338	24	0
Receipts:			
Ad Valorem Tax	4,112	4,440	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	73	25	25
Motor Vehicle Tax	474	321	369
Recreational Vehicle Tax	6	4	4
16/20 M Vehicle Tax	21	13	22
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,686</b>	<b>4,803</b>	<b>420</b>
<b>Resources Available:</b>	<b>5,024</b>	<b>4,827</b>	<b>420</b>
Expenditures:			
Appropriations to Fair Board	5,000	4,827	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>5,000</b>	<b>4,827</b>	<b>5,000</b>
Unencumbered Cash Balance Dec 31	24	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	5,000	5,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.500%
			Amount of 2009 Ad Valorem Tax



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## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	54,186	144,508	37,228
Receipts:			
Ad Valorem Tax	196,176	211,972	xxxxxxxxxxxxxxxx
Delinquent Tax	2,806	1,900	
Motor Vehicle Tax	18,477	15,312	17,637
Recreational Vehicle Tax	248	212	214
16/20 M Vehicle Tax	735	608	1,033
Slider			0
Testing Fees	275,935	125,000	245,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>494,377</b>	<b>355,004</b>	<b>263,884</b>
<b>Resources Available:</b>	<b>548,563</b>	<b>499,512</b>	<b>301,112</b>
Expenditures:			
Salaries	235,149	317,900	317,900
Commodities	105,483	83,684	143,684
Contractual Services	32,303	55,000	55,000
Capital Outlay	6,120	5,700	5,700
Transfer to Special Equipment	25,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>404,055</b>	<b>462,284</b>	<b>522,284</b>
Unencumbered Cash Balance Dec 31	144,508	37,228	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	439,243	462,284	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.500%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Hospital	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	424	2,649
Receipts:			
Ad Valorem Tax	97,857	93,414	xxxxxxxxxxxxxxxx
Delinquent Tax	1,540	750	
Motor Vehicle Tax	10,404	7,651	7,772
Recreational Vehicle Tax	139	106	94
16/20 M Vehicle Tax	484	304	455
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>110,424</b>	<b>102,225</b>	<b>8,321</b>
<b>Resources Available:</b>	<b>110,424</b>	<b>102,649</b>	<b>10,970</b>
Expenditures:			
Appropriation to Hospital Board	110,000	100,000	165,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>110,000</b>	<b>100,000</b>	<b>165,000</b>
Unencumbered Cash Balance Dec 31	424	2,649	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	110,000	100,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.500%
			Amount of 2009 Ad Valorem Tax



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## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	44,148	49,268	xxxxxxxxxxxxxxxxxx
Delinquent Tax	729	250	500
Motor Vehicle Tax	4,713	2,297	4,099
Recreational Vehicle Tax	63	48	50
16/20 M Vehicle Tax	217	137	240
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>49,870</b>	<b>52,000</b>	<b>4,889</b>
<b>Resources Available:</b>	<b>49,870</b>	<b>52,000</b>	<b>4,889</b>
Expenditures:			
Appropriations to Library Board	49,870	52,000	54,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>49,870</b>	<b>52,000</b>	<b>54,000</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	50,000	52,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	For Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 2.500%
			Amount of 2009 Ad Valorem Tax
			50,339

Adopted Budget Mental Health	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	112,055	118,075	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,409	600	600
Motor Vehicle Tax	9,104	5,857	9,824
Recreational Vehicle Tax	122	121	119
16/20 M Vehicle Tax	380	347	576
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>123,070</b>	<b>125,000</b>	<b>11,119</b>
<b>Resources Available:</b>	<b>123,070</b>	<b>125,000</b>	<b>11,119</b>
Expenditures:			
Appropriations to Mental Health Board	123,070	125,000	125,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>123,070</b>	<b>125,000</b>	<b>125,000</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	124,139	125,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	For Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 2.500%
			Amount of 2009 Ad Valorem Tax
			116,728

PRATT COUNTY

2010

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mentally Retarded	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	260	0	0
Receipts:			
Ad Valorem Tax	75,782	81,220	xxxxxxxxxxxxxxxx
Delinquent Tax	1,192	750	
Motor Vehicle Tax	7,663	3,999	6,758
Recreational Vehicle Tax	103	82	82
16/20 M Vehicle Tax	340	235	396
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>85,080</b>	<b>86,286</b>	<b>7,236</b>
<b>Resources Available:</b>	<b>85,340</b>	<b>86,286</b>	<b>7,236</b>
Expenditures:			
Appropriations to Chikaskia Area Training Center	85,340	86,286	86,286
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>85,340</b>	<b>86,286</b>	<b>86,286</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	86,286	86,286	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.500%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Noxious Weed	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	30,715	64,930	39,822
Receipts:			
Ad Valorem Tax	147,295	137,265	xxxxxxxxxxxxxxxx
Delinquent Tax	2,301	1,000	1,500
Motor Vehicle Tax	15,684	11,511	11,421
Recreational Vehicle Tax	211	159	139
16/20 M Vehicle Tax	669	457	669
Slider			0
Chemical Sales	28,074	5,000	5,000
Grants and Reimbursements	14,000		5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>208,234</b>	<b>155,392</b>	<b>23,729</b>
<b>Resources Available:</b>	<b>238,949</b>	<b>220,322</b>	<b>63,551</b>
Expenditures:			
Salaries	90,672	96,000	99,000
Commodities	51,921	63,500	70,000
Contractual Services	31,426	13,000	15,000
Capital Outlay		8,000	8,000
Transfer to Special Equipment			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>174,019</b>	<b>180,500</b>	<b>192,000</b>
Unencumbered Cash Balance Dec 31	64,930	39,822	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	193,000	180,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.500%
			Amount of 2009 Ad Valorem Tax



## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Senior Citizens	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,711	0	0
Receipts:			
Ad Valorem Tax	39,022	43,774	XXXXXXXXXXXXXXXXXX
Delinquent Tax	671	225	225
Motor Vehicle Tax	4,321	1,988	3,642
Recreational Vehicle Tax	58	42	44
16/20 M Vehicle Tax	197	121	213
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>44,269</b>	<b>46,150</b>	<b>4,124</b>
<b>Resources Available:</b>	<b>45,980</b>	<b>46,150</b>	<b>4,124</b>
Expenditures:			
Appropriations to Board	45,980	46,150	46,150
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>45,980</b>	<b>46,150</b>	<b>46,150</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	46,000	46,150	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.500%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Soil Conservation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	88	0	0
Receipts:			
Ad Valorem Tax	11,343	14,289	XXXXXXXXXXXXXXXXXX
Delinquent Tax	190	100	100
Motor Vehicle Tax	1,222	564	1,189
Recreational Vehicle Tax	16	12	14
16/20 M Vehicle Tax	55	35	70
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>12,826</b>	<b>15,000</b>	<b>1,373</b>
<b>Resources Available:</b>	<b>12,914</b>	<b>15,000</b>	<b>1,373</b>
Expenditures:			
Appropriations to Board	12,914	15,000	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>12,914</b>	<b>15,000</b>	<b>15,000</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	13,000	15,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.500%
			Amount of 2009 Ad Valorem Tax



PRATT COUNTY

2010

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Alcohol Program	2008	2009	2010
Unencumbered Cash Balance Jan 1	7,632	2,746	2,188
Receipts:			
Ad Valorem Tax	30,418	44,401	xxxxxxxxxxxxxxxx
Delinquent Tax	598	200	200
Motor Vehicle Tax	3,892	1,578	3,694
Recreational Vehicle Tax	52	33	45
16/20 M Vehicle Tax	174	94	216
Slider			0
State Liquor Tax	3,480	1,636	1,632
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>38,614</b>	<b>47,942</b>	<b>5,787</b>
<b>Resources Available:</b>	<b>46,246</b>	<b>50,688</b>	<b>7,975</b>
Expenditures:			
South Central Kansas Chemical Dependency	43,500	48,500	48,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>43,500</b>	<b>48,500</b>	<b>48,500</b>
Unencumbered Cash Balance Dec 31	2,746	2,188	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	43,500	48,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.500%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Ambulance	2008	2009	2010
Unencumbered Cash Balance Jan 1	86,745	253,628	90,760
Receipts:			
Ad Valorem Tax	323,037	260,235	xxxxxxxxxxxxxxxx
Delinquent Tax	4,757	3,500	4,000
Motor Vehicle Tax	30,785	25,210	21,652
Recreational Vehicle Tax	414	349	263
16/20 M Vehicle Tax	1,217	1,002	1,269
Slider			0
Fees	471,146	350,000	350,000
Donations	12,178		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>843,534</b>	<b>640,296</b>	<b>377,184</b>
<b>Resources Available:</b>	<b>930,279</b>	<b>893,924</b>	<b>467,944</b>
Expenditures:			
Salaries	516,205	600,000	600,000
Commodities	56,539	62,800	62,800
Contractual Services	78,907	90,364	96,364
Capital Outlay	25,000	50,000	50,000
Transfer To Special Equipment			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>676,651</b>	<b>803,164</b>	<b>809,164</b>
Unencumbered Cash Balance Dec 31	253,628	90,760	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	699,608	803,164	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.500%
			Amount of 2009 Ad Valorem Tax

PRATT COUNTY

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Improvement	2008	2009	2010
Unencumbered Cash Balance Jan 1	128,098	254,780	129,992
Receipts:			
Ad Valorem Tax	133,951	138,494	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,370	750	750
Motor Vehicle Tax	11,306	10,410	11,523
Recreational Vehicle Tax	155	144	140
16/20 M Vehicle Tax		414	675
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>146,782</b>	<b>150,212</b>	<b>13,088</b>
<b>Resources Available:</b>	<b>274,880</b>	<b>404,992</b>	<b>143,080</b>
Expenditures:			
Capital Outlay	20,100	275,000	550,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>20,100</b>	<b>275,000</b>	<b>550,000</b>
Unencumbered Cash Balance Dec 31	254,780	129,992	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	150,000	275,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.500%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Lake	2008	2009	2010
Unencumbered Cash Balance Jan 1	2,011	-392	1,335
Receipts:			
Ad Valorem Tax	14,482	97,184	xxxxxxxxxxxxxxxxxx
Delinquent Tax	20	100	50
Motor Vehicle Tax		1,122	8,086
Recreational Vehicle Tax		16	98
16/20 M Vehicle Tax		45	474
Slider			0
Fees	12,898	20,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>27,400</b>	<b>118,467</b>	<b>16,708</b>
<b>Resources Available:</b>	<b>29,411</b>	<b>118,075</b>	<b>18,043</b>
Expenditures:			
Commodities	14		
Contractual Services	29,789		25,000
Capital Outlay			
Lake Committee		116,740	52,040
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>29,803</b>	<b>116,740</b>	<b>77,040</b>
Unencumbered Cash Balance Dec 31	-392	1,335	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	32,000	116,740	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	Yes		Tax Required
			Del Comp Rate: 2.500%
			Amount of 2009 Ad Valorem Tax



PRATT COUNTY

2010

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget College Tuition	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	36,844	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	36,844	0	0
Expenditures:			
Transfer to General	36,844		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	36,844	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	36,844	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget Special Parks & Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,480	6,480	8,116
Receipts:			
Local Alcohol Liquor Tax		1,636	1,632
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	1,636	1,632
<b>Resources Available:</b>	6,480	8,116	9,748
Expenditures:			
Park Improvements	0		9,748
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	0	0	9,748
Unencumbered Cash Balance Dec 31	6,480	8,116	0
2008/2009 Budget Authority Amount:	8,165	8,116	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

PRATT COUNTY

2010

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	51,339	22,423	0
Receipts:			
Fees	451,870	445,000	585,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>451,870</b>	<b>445,000</b>	<b>585,000</b>
<b>Resources Available:</b>	<b>503,209</b>	<b>467,423</b>	<b>585,000</b>
Expenditures:			
Salaries	191,901	195,000	195,000
Commodities	61,755	70,000	72,000
Contractual Services	129,125	57,000	90,000
Insurance	48,005	57,000	52,000
Capital Outlay		88,423	116,000
Transfer To Special Equipment	50,000		30,000
Transfer To Landfill Closure			30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>480,786</b>	<b>467,423</b>	<b>585,000</b>
Unencumbered Cash Balance Dec 31	22,423	0	0
2008/2009 Budget Authority Amount:	449,332	576,339	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget PRATT COUNTY	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		



# NOTICE OF BUDGET HEARING

The governing body of  
PRATT COUNTY

will meet on the 10 TH day of August , 2009, at p.m. at 10:am for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerks office  
and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	2,448,890	12.989	2,717,833	12.054	3,639,960	1,270,771	10.182
Debt Service	141,755	1.162	139,970	1.104	172,800	125,180	1.003
Road & Bridge	3,194,512	18.423	3,570,000	19.765	3,720,000	2,456,353	19.681
County Appraiser Co	226,772	1.524	251,440	1.764	258,000	176,805	1.417
County Extension Co	182,380	1.476	182,380	1.447	185,000	167,863	1.345
Economic Developm	62,500	0.483	62,500	0.482	82,500	58,430	0.468
Election	48,784	0.234	70,000	0.454	75,000	33,701	0.270
Employee Benefits	1,687,242	16.237	2,078,000	15.189	2,215,000	1,620,236	12.982
Fairgrounds	5,000	0.037	4,827	0.037	5,000	4,695	0.038
Health	404,055	1.776	462,284	1.759	522,284	226,701	1.816
Hospital	110,000	0.887	100,000	0.775	165,000	157,881	1.265
Library	49,870	0.400	52,000	0.409	54,000	50,339	0.403
Mental Health	123,070	1.013	125,000	0.980	125,000	116,728	0.935
Mentally Retarded	85,340	0.687	86,286	0.674	86,286	81,026	0.649
Noxious Weed	174,019	1.335	180,500	1.139	192,000	131,660	1.055
Senior Citizens	45,980	0.354	46,150	0.363	46,150	43,077	0.345
Soil Conservation	12,914	0.103	15,000	0.119	15,000	13,968	0.112
Special Alcohol Prog	43,500	0.276	48,500	0.368	48,500	41,538	0.333
Ambulance	676,651	2.924	803,164	2.160	809,164	349,751	2.802
Capital Improvement	20,100	1.207	275,000	1.149	550,000	417,093	3.342
Lake	29,803	0.130	116,740	0.807	77,040	60,472	0.485
College Tuition	36,844						
Special Parks &Recre					9,748		
Solid Waste	480,786		467,423		585,000		
Non-Budgeted Funds	0						
Totals	10,290,767	63.657	11,854,997	62.998	13,638,432	7,604,268	60.928
Less: Transfers	394,402		0		200,000		
Net Expenditure	9,896,365		11,854,997		13,438,432		
Total Tax Levied	7,336,646		7,590,837		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	115,665,521		120,496,413		124,806,911		

Outstanding Indebtedness,

January 1,	2007
G.O. Bonds	1,775,000
Revenue Bonds	0
Other	0
Lease Pur. Princ.	281,746
Total	2,056,746

2008
1,690,000
0
0
980,050
2,670,050

2009
1,620,000
0
0
672,430
2,292,430

\*Tax rates are expressed in mills

Clerk

## NOTICE OF BUDGET HEARING

The governing body of  
PRATT COUNTY  
will meet on the 10 TH day of August , 2009, at p.m. at 10:am for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerks office  
and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	2,448,890	12.989	2,717,833	12.054	3,639,960	1,270,771	10.182
Debt Service	141,755	1.162	139,970	1.104	172,800	125,180	1.003
Road & Bridge	3,194,512	18.423	3,570,000	19.765	3,720,000	2,456,353	19.681
County Appraiser Co	226,772	1.524	251,440	1.764	258,000	176,805	1.417
County Extension Co	182,380	1.476	182,380	1.447	185,000	167,863	1.345
Economic Developm	62,500	0.483	62,500	0.482	82,500	58,430	0.468
Election	48,784	0.234	70,000	0.454	75,000	33,701	0.270
Employee Benefits	1,687,242	16.237	2,078,000	15.189	2,215,000	1,620,236	12.982
Fairgrounds	5,000	0.037	4,827	0.037	5,000	4,695	0.038
Health	404,055	1.776	462,284	1.759	522,284	226,701	1.816
Hospital	110,000	0.887	100,000	0.775	165,000	157,881	1.265
Library	49,870	0.400	52,000	0.409	54,000	50,339	0.403
Mental Health	123,070	1.013	125,000	0.980	125,000	116,728	0.935
Mentally Retarded	85,340	0.687	86,286	0.674	86,286	81,026	0.649
Noxious Weed	174,019	1.335	180,500	1.139	192,000	131,660	1.055
Senior Citizens	45,980	0.354	46,150	0.363	46,150	43,077	0.345
Soil Conservation	12,914	0.103	15,000	0.119	15,000	13,968	0.112
Special Alcohol Prog	43,500	0.276	48,500	0.368	48,500	41,538	0.333
Ambulance	676,651	2.924	803,164	2.160	809,164	349,751	2.802
Capital Improvement	20,100	1.207	275,000	1.149	550,000	417,093	3.342
Lake	29,803	0.130	116,740	0.807	77,040	60,472	0.485
College Tuition	36,844						
Special Parks & Recre					9,748		
Solid Waste	480,786		467,423		585,000		
Non-Budgeted Funds	0						
Totals	10,290,767	63.657	11,854,997	62.998	13,638,432	7,604,268	60.928
Less: Transfers	394,402		0		200,000		
Net Expenditure	9,896,365		11,854,997		13,438,432		
Total Tax Levied	7,336,646		7,590,837		10,000,000,000,000		
Assessed Valuation	115,665,521		120,496,413		124,806,911		

## Outstanding Indebtedness,

	2007	2008	2009
January 1,			
G.O. Bonds	1,775,000	1,690,000	1,620,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	281,746	980,050	672,430
Total	2,056,746	2,670,050	2,292,430

\*Tax rates are expressed in mills

Clerk